

| PRESUPUESTO          |        |         |        |        |        |        |
|----------------------|--------|---------|--------|--------|--------|--------|
| CONCECPTO            | ENERO  | FEBRERO | MARZO  | ABRIL  | MAYO   | JUNIO  |
| INCENDIOS FORESTALES |        |         |        |        |        |        |
| VIGILANCIA FORESTAL  |        |         |        |        |        |        |
| TOTAL                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

2018 PARQUE NACIONAL MALINCHE

| JULIO  | AGOSTO | SEPTIEMBRE | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    | Mes 13       |
|--------|--------|------------|--------------|--------------|--------------|--------------|
|        |        |            | \$188,850.00 | \$188,850.00 | \$188,850.00 | \$188,850.00 |
|        |        |            | \$123,750.00 | \$123,750.00 | \$123,750.00 | \$123,750.00 |
| \$0.00 | \$0.00 | \$0.00     | \$312,600.00 | \$312,600.00 | \$312,600.00 | \$312,600.00 |

|                       |
|-----------------------|
|                       |
| <b>COSTO</b>          |
| <b>\$755,400.00</b>   |
| <b>\$495,000.00</b>   |
| <b>\$1,250,400.00</b> |

|            |     |    |    |        |
|------------|-----|----|----|--------|
| VIGILANCIA | 153 | 25 | 30 | 114750 |
|            | 153 | 36 | 30 | 165240 |
| INCENDIOS  | 300 | 1  | 30 | 9000   |

174240

114800

25

4592

30 153.0666666667